

<b>TENDER EVALUATION REPORT</b>	<b>CATEGORY:</b>	Tender Report
	<b>INITIATIVE NUMBER &amp; TITLE:</b>	717/20/3 Dinnington College RNN – Conversion to new Special Schools
	<b>COST CODE:</b>	
	<b>YORtender REF:</b>	n/a
	<b>ROUTE TO MARKET:</b>	YORbuild2
	<b>SERVICE LEAD:</b>	Jonathan Marriott
	<b>WARDS AFFECTED:</b>	Dinnington

## 1. PURPOSE

The purpose of this tender evaluation report is to provide the Strategic Director of Regeneration and Environment with a summary of the procurement process undertaken, the outcomes achieved along with any potential issues and risks in order to seek approval to move to contract award

## 2. OBJECTIVES OF RESULTANT AGREEMENT

- 2.1** In Rotherham there is a lack of social, emotional, and mental health needs (SEMH) support/ provision for Children. At present children with SEMH needs either attend a Rotherham PRU provision at the Rowan Centre or at the Aspire. Both these provisions can meet the needs but have physical limitations in terms of building capacity; both lack suitable accommodation. Children who do not attend either of these two facilities are sent out to an out of authority provision with the associated increase in costs.
- CYPS have completed a review of alternative provision and have identified that children with SEMH require a separate provision to that of the existing PRU provision. In response to this situation the Council needed to identify a sustainable solution that will meet the needs of the SEMH placements thus establishing good practice according to the regulators.
- One of the solutions identified was the use of Dinnington RNN College, which is ceasing education and has provided the Council with an opportunity to purchase an existing and modern facility that with minimal adaptation will provide a response to the

	<p>SEMH provision identified within the review.</p> <p>The approval to proceed with the purchase of Dinnington RNN College was given by Cabinet on 23 November, Cabinet Minute 72 to purchase Dinnington RNN College, Blocks A, B C and D and to adapt the buildings to accommodate the new SEMH provision and Newman school.</p>
2.2	<p>This project was procured using the YORbuild2 framework. YORbuild2 is a regional framework for the Yorkshire &amp; Humber region for which the Council is one of the 4 lead authorities. The YORbuild2 framework was approved at the Cabinet/Commissioner's Decision-Making Meeting on 18/1/2016 (Item 10). In line with the procurement regulations, all the contractors within the relevant Lot are invited to submit a tender price.</p> <p>The evaluation method for a place on the framework was Price/Quality (50/50).</p>

### 3. KEY FACTS

3.1	<p>The recommendation is to adapt Block A to provide a primary and secondary designated SEMH educational provision for up to 125 children and young people.</p> <p>Blocks C and D will be adapted to provide upper school provision for 40 young persons from Newman School.</p> <p>To the rear of Block A the land will be adapted to provide outdoor space to give the required soft play and hard play areas for both Newman and the SEMH school.</p> <p><b><u>Contribution from the school</u></b></p> <p>Not applicable.</p>
3.2	<p>The project has been procured as a direct call-off via the YORbuild2 framework, using the YORtender portal. Typically tenders are procured competitively involving 4-6 contractors in the process, however due to the requirement to engage early with the contractor to take advantage of their expertise due to the urgent timescales and also to secure key sub-contractor orders this project was procured directly through one provider. This is one of the four call-off methods written into the YORbuild2 framework which is OJEU compliant. The others being price only (single stage), price/quality (single stage) and price/quality (two stage).</p>
3.3	<p>As part of the pricing evaluation for a place on the framework, contractors were required to submit 'not to exceed' rates for Preliminaries and Overheads and Profit which ensures competition on those elements. For the measured work items a minimum three sub-contractor quotations have been requested where appropriate to ensure best value.</p>

### 4. EVALUATION

4.1	<b>Evaluation Panel Members</b>
Team Members:	James Cox & Mike Mullins

Moderation:		Price/Quality (80/20)					
4.2	Summary Scores						
Bidder Name		Compliance	Selection Criteria	Award Criteria			Total Score
				Mandatory Criteria	Quality Score	Price Score	
O & P		Pass	Pass	Pass	17.50	80.00	97.50
4.3	Successful Bid(s) Details						
Bidders Name:		O & P Construction Services					
Proposed Contract Value:		£1,054,771.41					
4.4	Total Summary of the Budget Required						
Tender Cost				£1,054,771.41			
Contingency Sum				£105,477.14			
Professional Fees				£174,037.28			
Building Regs				£700.00			
Planning (for the MUGA)				£462.00			
Tree Work				£763.44			
Topographical Survey				£2,750.00			
Total Cost				£1,338,961.27			

## 5. RISKS / ISSUES

A contingency sum for risk of £105,477.14 which equates to 10% of the contract sum has been included, which is considered adequate for a scheme of this nature.

## 6. RECOMMENDATION

Following the evaluation for this tender, it is the recommendation of the project team that the Council progresses to award the contract to O & P Construction Services.

## 7. NEXT STEPS

Subject to approval of the tender, the project is programmed to start on site in June 2021

and shall be complete in 24 weeks.

## 8. FINANCIAL IMPLICATIONS

### 8.1 **Capital**

The approved Children and Young People's Service (CYPS) Capital Programme 2020-21 the Send Phase III programme with a budget of £5,285,492

**8.2** The cost of these tendered works is estimated at £1,338,961 and available budget £1,336,323 leaving a minor shortfall £2,638.

The minor shortfall of £2,638 will be covered by a DFC contribution from school all contingency budgets be required.

**8.3** There are no revenue costs associated with the tender, with relocation and cleaning costs to the site being funded from Rowan and Newman's delegated budgets.

The operational running costs for pupils attending the new site will be funded by Dedicated Schools Grant again from the schools delegated budgets.

**8.4** A SOP has been approved for the SEND

**8.5** All procurement activity has taken place in line with UK Public Contract Regulations 2015, EU Public Procurement Legislation and the Councils own Contract Procedure Rules.

## 9. REPORT AUTHOR AND APPROVER

### **Report Author**

**Name:** Mike Mullins, Principal Quantity Surveyor / Framework Manager, Asset Management, Tel Ext: 54113

**Date:** 02/06/2021

### **Approver (approval obtained electronically)**

**Name:** Paul Woodcock, Strategic Director, Regeneration and Environment

**Evidence:**

**Date:** 07/06/2021